

County of San Bernardino
Office of the Auditor/Controller-Recorder
Local Agencies' Annual Appropriations Limits (GANN Limit)
(As Required Under Article XIII B, State Constitution)

Agency	Footnotes	Fund- Department	1978-79	2000-01		2001-02		2002-03		2003-04
			Appropriation Limit Base Year	Cumulative Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Preliminary Appropriation Limit 1.0514
County General	1,2	AAA	81,474,070	30.1596	2,457,223,451	1.1746	2,886,254,666	1.2530	3,616,477,096	3,802,364,019
Library	1	SAP	2,551,240	31.1223	79,400,437	1.1626	92,310,948	1.2360	114,096,332	119,960,883
County Flood Control:										
Zone 1		RFA-091	4,332,646	17.1470	74,291,782	1.1787	87,567,723	1.3303	116,491,342	122,478,997
Zone 2		RFF-092	2,216,316	187.3740	415,279,967	1.1165	463,660,083	1.1376	527,459,710	554,571,139
Zone 3		RFL-093	552,637	15.9993	8,841,803	1.1718	10,360,825	1.1878	12,306,588	12,939,147
Zone 4		RFQ-094	692,563	40.3031	27,912,427	1.2147	33,905,225	1.1464	38,868,950	40,866,814
Zone 6		RFV-096	715,114	28.4263	20,328,042	1.2999	26,424,421	1.3206	34,896,090	36,689,749
Board-Governed Special Dist.										
General:										
CSA 40 Elephant Mountain		SIS-300	111,030	77.3372	8,586,754	1.8764	16,112,186	1.1507	18,540,292	19,493,263
Fire Districts:										
CSA 29 Lucerne Valley		SGG-245	261,350	4.8471	1,766,800	2.2570	3,987,667	9.0848	36,227,157	38,089,233
CSA 38 General		SGP-290	1,583,608	11.1177	17,606,104	1.0998 *	19,363,193	1.0845	20,999,383	22,078,751
CSA 38 Zone H - Colton		SHA-290	28,663	6.7298	192,896	1.0998 *	212,147	1.0298	218,469	229,698
CSA 38 Zone J - Big River		SHD-290	76,177	12.8836	981,433	1.0998 *	1,079,380	1.1798	1,273,453	1,338,908
CSA 38 Zone L - Highland		SHV-290		2.7547	1,745,228	1.0998 *	1,919,401	1.0298	1,976,599	2,078,196
CSA 53 Zone B - Fawnskin		SJS-365	94,822	13.2023	1,251,866	1.1846	1,482,961	1.0796	1,601,005	1,683,297
CSA 56 Wrightwood		SJY-380	205,952	8.9483	1,842,929	1.0998 *	2,026,853	1.0350	2,097,793	2,205,620
CSA 56 Zone F-1		SKG-380		2.2055	148,039	1.1425	169,134	1.0409	176,052	185,101
CSA 70 Zone FP-1		SLJ-435		1.9839	306,990	1.0998 *	337,628	1.0298	347,689	365,560
CSA 70 Zone PM-1		SND-220		1.6333	710,217	1.0998 *	781,096	1.0167	794,140	834,959
CSA 70 Zone HL	6	STC-487	5,504	18.1686	100,000	1.1587	100,000	1.0338	56,696	59,610
CSA 79 Green Valley Lake		SOV-485	70,102	9.5914	672,379	1.0998 *	739,483	1.0298	761,520	800,662
CSA 82 SV-1 - Argus	4	SOY-495	76,008	7.0576	536,437	1.0998 *	589,974	1.0298	607,555	638,783
Central Valley		SQY-580	2,006,962	18.7109	37,552,159	1.2283	46,125,317	1.4171	65,364,187	68,723,906
Forest Falls		SRG-590	37,023	9.9947	370,034	1.0998 *	406,963	1.0298	419,090	440,631
Lake Arrowhead		SRM-600	985,460	8.4114	8,289,127	1.0998 *	9,116,381	1.0712	9,765,467	10,267,412
Monte Vista		SRP-605	187,111	9.5967	1,795,656	1.0998 *	1,974,862	1.0904	2,153,390	2,264,074
Yucca Valley		SRS-610	552,345	76.9890	42,524,463	1.3825	58,790,071	1.0446	61,412,108	64,568,690

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			Appropriation Limit Base Year	Cumulative Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Change Factor	Appropriation Limit	Preliminary Appropriation Limit 1.0514
Park Districts:										
CSA 63 - Yucaipa		SKM-415	398,174	12.7700	5,084,700	1.0998 *	5,592,153	1.0298	5,758,799	6,054,801
Barstow		SRV,SRY	403,171	116.2248	46,858,467	2.5898	121,354,058	1.1979	145,370,026	152,842,045
Big Bear		SSA-620	458,651	9.5311	4,371,436	1.1142	4,870,655	1.1441	5,572,516	5,858,943
Bloomington		SSD-625	93,583	6.0471	715,910	1.1994	858,662	1.1254	966,338	1,016,008
Road Districts:										
CSA 18 Cedar Pines		SFY-190	55,906	16.1595	903,414	1.0998 *	993,575	1.0392	1,032,523	1,085,595
CSA 59 Deer Lodge		SKJ-395	17,554	13.2684	232,913	1.0998 *	256,157	1.0298	263,790	277,349
CSA 68 Valley of the Moon		SKP-440	74,982	16.1828	1,213,421	1.1031	1,338,525	1.1136	1,490,581	1,567,197
CSA 69 Lake Arrowhead		SKS-445	33,353	40.3911	1,347,163	1.0998 *	1,481,610	1.2264	1,817,047	1,910,443
CSA 77 Mariana Ranchos		SOR-475	5,880	7.5406	44,339	1.0998 *	48,764	1.2785	62,345	65,550
Street Lighting Districts:										
CSA 9 Phelan		SFP-145	4,411	57.4917	253,596	1.1196	283,926	1.0902	309,536	325,446
CSA 20 Joshua Tree		SGD-200	236,750	14.0671	3,330,387	1.5903	5,296,314	1.0749	5,693,008	5,985,629
CSA 30 Red Mountain		SGJ-250	3,082	177.0337	545,618	1.0998 *	600,070	1.0298	617,952	649,715
CSA 54 Crest Forest		SJV-370	7,582	18.7254	141,976	1.0998 *	156,145	1.0994	171,666	180,490
CSA SL-1		SQV-575	517,854	8.7277	4,519,657	1.1846	5,353,986	1.1581	6,200,451	6,519,154
Television District:										
CSA 70 TV-5	3	SLE-331	158,685	1.2723	201,897	1.0998 *	222,047	1.0298	228,664	240,417
CSA 70 TV-4	5	SLF-332	40,000	1.2035	48,139	1.0998 *	52,944	1.0298	54,522	57,324
Water & Sewer Districts:										
CSA 42 Oro Grande		SIV,EAM	53,017	6.4242	340,593	1.0998 *	374,584	1.0298	385,747	405,574
CSA 82 SV-3 Trona		EGA-495	95,816	6.5440	627,016	1.0998 *	689,592	1.0298	710,142	746,643
CSA 82 SV-3 Pioneer Pt		EGD-495	73,848	9.5115	702,405	1.0998 *	772,505	1.0298	795,526	836,416

Article XIII B of the California Constitution was amended by Proposition 111 to change the price and population factors used by the county in setting the appropriations limit.

* PRICE FACTOR: The County has the option to select either (A) the Percentage Change in California Per Capita Personal Income or (B) the Percentage Change in the local assessment roll due to the addition of Local Non-Residential New Construction. The County selected option (B) for all Districts except those identified by an asterisk.

POPULATION FACTOR: The County may choose the percentage change in one of the following: (A) the population within its jurisdiction, (B) the population within its jurisdiction combined with the population within all counties having borders contiguous to the County, and (C) the population within the incorporated portion of the County. For 2000-01, the County selected the percentage change in the population within the incorporated portion of the County. For 1997-98, 1998-99 and 1999-00 the County selected the percentage change of population within the County and all counties with contiguous borders.

1. The following adjustments to the general fund base year amount were necessitated due to the discovery of errors, omissions and interpretations by the Courts, County Counsels and the State Controller's Office in 1988-89:

A. \$ 600,000 increase for cigarette tax revenue, inadvertently omitted as other state revenue.

B. \$2,551,240 increase due to the addition of County Library's base year limit.

The Library's limit was separated from that of the General Fund in 1996-97 because each fund has a separate percentage change in the local assessment roll due to the addition of local non-residential new construction.

C. \$ 95,000 decrease due to aid for agriculture inappropriately included as a proceed of tax.

D. \$1,442,444 decrease due to the exclusion of federally restricted Public Assistance Revenues, inadvertently included in the base year as a proceed of tax.

2. Pursuant to Government Code Section 44206, the decision by San Bernardino County to opt into the Trial Court Funding Program constitutes an agreement in which the appropriations limit of the County shall be decreased to reflect the transfer to the State of financial responsibility for court services funded by proceeds of taxes. The Department of Finance has determined that the appropriation limit transferred to the State for 1991 was \$16,952,578.

3. Resolution No. 95-161, July 11, 1995, approved the formation of CSA 70 Improvement Zone TV-5. Voters approved a base-year appropriations limit November 7, 1995.

4. Effective July 1, 1987, CSA 82 Improvement Zones SV-1 and SV-2 were consolidated under SV-1; GANN limits were transferred accordingly.

5. Resolution No. 96-148 approved the formation of CSA 70 Improvement Zone TV-4. Voters approved a base-year appropriations limit November 6, 1996.

6. Limit is to be increased to \$ 100,000 for years 1999-00 through 2002-2003 as approved by voters on April 25, 2000.